



Arboretum

Area Committee Report

Unofficial Jan - Mar 2015
Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome – Jan– Mar 2014	Lead
Safer	<p>Reduce Burglary</p> <p>Reduce Violent Crime</p> <p>Reduce Anti Social Behaviour relating to Alcohol/drug use (on street.)</p>	<p>Op Outpour (which targets The Forest) is still running every Friday and Saturday 1600-0100. Robbery is down -9 offenses .</p> <p>Raise awareness of Domestic violence and abuse.</p> <p>Increase the number of confiscations'</p> <p>Reduce drug/alcohol use on all of the local Park.(Street Drinkers Plan)</p>	<p>Burglary is down YTD (1st April to today) - 15 offences this quarter.</p> <p>Violent crime is up YTD +58 offences (this includes DV also up +22 offences). Violence plan is reviewed every month.</p> <p>Recorded confiscations for Jan 15 and Feb 15 were 37 and 91 respectively, actual confiscations are likely to be much higher.</p> <p>April 14 – Feb 15 shows 126 confiscations from The Forest and 119 from Caulton Street. Op Absenter has been running since April. 2014 There are 3 more dates in May and 9 in June 2015.</p>	Police/ Community Protection
Neighbourhoods	<p>Reduce Bins on street.</p> <p>Reduce Fly Tips & Dog Fowling.</p>	<p>Increase enforcement action.</p> <p>Increasing education of local residents.</p> <p>Increase street cleansing via the Hyson Green Action Plan.</p> <p>Deliver phase 2 of the fencing project in Hyson Green.</p>	<p>March Stats: 26 FPN's and CP notices issued to residents 17. 6 Dog fouling operations completed. Environmental incidents' 36 visited eg, fly tipping ,Graffiti, Trade waste and noise total123. 149 information letters delivered to resident's.</p> <p>Environmental incidents 5 were cleared as well as those at local car parks /streets . The planter at Belper Street has now been planted up.</p> <p>The second phase is on- going.</p>	Community Protection & City Services
Families	<p>Provide play & youth activities increase out reach work.</p>	<p>The team has been asked to work towards improving Community Cohesion in the ward.</p>	<p>Bridlington Street Pack has been identified as a starting point for this work . The team has been asked to support work gathering date via a youth questionnaire.</p>	Central Family & Community Team

Health	<p>Raise Awareness of positive mental health in communities.</p> <p>Reduce Childhood obesity</p> <p>Reduce Alcohol Consumption</p>	<p>Deliver mental health awareness training to front line workers.</p> <p>A children's strategy is being developed.</p> <p>An alcohol strategy is being developed.</p>	<p>The training has taken place at the Mary Potter Centre on the 14.01.14 for professionals and voluntary organizations.</p> <p>TBC</p> <p>TBC</p>	<p>Public Health</p>
Working	<p>Increase in training and employment opportunities.</p>	<p>Improve service provision for training education services to support residents who need help in accessing job search, training courses, CV writing.</p>	<p>2 years of funding secured for unemployed 18 – 24 years olds to access, training and jobs in the area through the Youth Contract. Delivery model and partners has been developed.</p> <p>Job Club at Hyson Green Youth Club on Thursdays 11am to 1pm.</p>	<p>Chris Grocock Economic Development & Castle Cavendish Dave Brennan</p>

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Hyson Green Patch 1 Arboretum Patch 1	13/01/15 at 1.00pm – 2.00. 13/01/15 at 2.00pm – 3.00	Mary Potter Centre
Arboretum Patch 2 Hyson Green Patch 2	10/02/15 at 1.00am – 3.00pm 26/01/14 at 1.00pm – 2.00pm	Mary Potter Centre
Arboretum Patch 1 & Hyson Green Patch 2	10/02/15 at 2.00pm-3.00pm. 10/03/15 at 10.00am – 12.00.	Mary Potter centre

Community Meetings

Group	Date	Venue
LAG	28/01/15 at 6.00 - 7.00pm 04/03/15 at 6.00 -7.00pm	Mary Potter centre
NBFE	26/01/15 at 6.00am – 7.30. 03/03/15 at 2.30pm – 5.00	Marcus Garvey Centre
Voluntary sector Consultation Area	08/01/14 at 3.00pm – 4.30	Mary Potter Centre
Forest Rec Development Group	12/03/15 at 10am -12.	Forest Pavilion

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Community partnership Forum	CPF - Public Meetings	11/02/14, 17/02/14	Marcus Garvey Centre
Budget Consultation Event	Neighbourhood Management and Councillors	27/02/15	Mary Potter Centre
Domestic Violence Forum	Neighbourhood Management Team	1.00pm -3.00	Mary Potter Centre

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
LAG Meeting	Police	06/05/15 at 6.00 – 7.00pm 17/06/15 at 6.00 – 7.00pm 22/07/15 at 6.00 – 7.00pm	Mary Potter Centre
Community Partnership Meeting	Community Partnership Forum	27/04/15 at 6.00.- 8.00pm	Marcus Garvey Centre
St Pauls Avenue and Pleasant Row AGM	St Pauls Ave & Pleasant Row Tenants & Residents Association.	28/04/15 at 6 – 8pm	Mary Potter Centre

Finance

Ward Councillor Budgets

Total Amount allocated this period £3,336

Budget Remaining Unallocated £ 550 (inc of 2014-15 allocation)

Budget Allocation for 2015-16: £10,000

Area Capital Fund

Total Amount allocated this period £5,000

Budget Remaining Unallocated £101,267 (inc of 2015-16 allocation)

Others – Section 106, NCH Environmentals, Other Funding

£15,620 (this period 2015-16 see NCH report)